



Ernest Cookson School

Pupil Premium Spending September 2018 - 2019

Pupil Premium is a grant that is aimed at supporting pupils on free school meals. National data consistently reveals that pupils receiving free school meals, as a group, have lower attainment and make slower progress than pupils who do not receive free school meals (FSM).

In order to change this and ensure pupils of all groups have similar attainment and progress levels the Government has given a grant to each school to provide additional support for pupils eligible for free school meals.

This year the school allocation is **£87,500. (approx. 90% of pupils eligible)**

The Pupil Premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Barriers to learning at Ernest Cookson School

1. To provide additional support for pupils
2. THRIVE interventions
3. To facilitate smaller group work and 1:1 work in key subjects
4. To provide interventions to accelerate progress in SEMH
5. To subsidise educational trips

6. To enable engagement with parents and support at home / To provide pastoral support for children / families
7. To provide behaviour and social interventions
8. To provide counselling for children where appropriate
9. To provide individual support for uniform, PE kit etc
10. To support and develop good habits of attendance
11. To provide advice on Healthy eating / cooking

Spending Plan 2018 – 19

	Item / Project	Cost / staff	Objective	Outcome
1	To provide additional support for pupils	£45,500	LSA - Learning Support Room to support vulnerable groups providing interventions	To provide support for vulnerable pupils and to reduce fixed term exclusions. Access to the curriculum for disadvantage pupils
2	Introduce THRIVE to the school	£4,000	To provide Thrive training for all staff. Resources for staff to deliver Thrive activities	Pupils are ready to learn due to mindfulness activities Allow school to have understanding of pupil level SEMH – allow data set and action reports
3	To support and develop good habits of attendance	£7,500	Employ EWO to ensure attendance issues are dealt with effectively Reward trips for good / improved attendance	Increase attendance from starting point (ie from previous schools)
4	Small group work / 1:1 maths / English interventions with LSA	£10,000	Provide additional support for pupils in Maths / English. Specialist LSAs to be employed	Increase in progress of maths / Eng
5	To provide interventions to accelerate progress in SEMH – Forestry School	£30,000	To provide forestry school Member of staff employed to deliver across both sites. Curriculum timetable lessons to support SEMH via outdoor educational activities	Pupils engage in team building opportunities allowing pupils to socially develop via Forestry School
6	To subsidise educational trips	£2,000 £5,500	Provide a variety of Educational trips to museums etc Develop British values Outdoor and Adventurous Education	Raise the number of Educational trips
7	To enable engagement with parents and support at home	£37,700	To provide parent support for children/families out of school Extended schools staff and staff supporting attendance and welfare. Including support link for EHAT / Alder Hey / SFSS / police etc	Attendance of parents at CAHMS / Nurture groups / coffee mornings Provide links with external services Ensure TAS is informed and attended by appropriate professionals
8	To provide behaviour reward opportunities	£5,000	Budget given to individual classes to enable pupils to organise reward trips for themselves	Pupils understanding of finance Take ownership of rewards system

9	To provide counselling for children where appropriate	£5,700	Counsellor one day per week	SEEDLINGS - 2 mornings a week
10	To provide individual support for uniform, PE kit etc Provide uniform / PE kit if required	£1,000	Purchase uniform / PE kit if required	Ensure pupils are dressed appropriately
11	Provide cookery lessons (ECS only)	£7,000	Teach pupils basic cookery skills supply ingredients	Healthy lifestyle
12	Provide support for families (ECS only)	£6,000	Purchase of SLA with School and Family Support Service.	Access to advice on housing, CP, Social care and other services Pupils ready to learn if home environments improve
	Total	£166,900		
	Funding	£87,500		



Ernest Cookson School

Pupil Premium Impact
September 2017 - 2018

Pupil Premium - £92,000

Impact 2017-18

	Item Project	Cost	Impact
1	To provide additional support for pupils LSA - Learning Support Room to support vulnerable groups providing interventions to reduce fixed term exclusions.	£33,500	Even though increase in admissions (58 – 115 pupils) Fixed term exclusions remain approximately the same. Net reduction
2	To facilitate smaller group work and 1:1 work in key subjects	£6,500	Maths intervention 7 pupils have been involved in intensive maths support Initial CASPA / PIVATS tracking indicate that these pupils are now making or exceeding progress targets
3	To provide interventions to accelerate progress in SEMH To provide team building opportunities allowing pupils to socially develop via team building courses (O/Ed etc)	£11,000	Improved participation in school for some of the most vulnerable pupils has helped with their attendance compared to previous school Pupils have been encouraged to work together and enhancing self esteem
4	To subsidise educational trips Educational trips to museums etc Outdoor and Adventurous Education	£2,000	Transport costs given access to a range of Educational trips. All classes have at least one trip out of the school per week. Increase in enrichment activities.

5	To enable engagement with parents and support at home To provide pastoral support for children/families Extended schools staff and staff supporting attendance and welfare. Including support link for EHAT / Alder Hey / SFSS / police etc	£37,700	Improved parental links Access to wrap around services to enable pupils to access school and other services Enhance the pupils capacity to be ready to learn
6	To provide behaviour and social interventions Budget given to individual classes to enable pupils to organise reward trips for themselves	£5,000	Pupils gain financial awareness and responsibility Increase awareness of money. Allow pupils to be responsible to rewards (with guidance)
7	To provide counselling service – bereavement / trauma	£5,700	Member of staff trained in bereavement counselling 4 pupils have used this service so far
8	To provide individual support for uniform, PE kit etc Provide uniform / PE kit if required	£1000	
9	To support and develop good habits of attendance Employ EWO to ensure attendance issues are dealt with effectively	£4,500	The attendance has increased from starting points (previous school) Although the school recognises more work is required.
10	Provide support for families Purchase of SLA with School and Family Support Service.	£6000	Support of vulnerable families and enabling access to services 7 families have been supported
	Total	£121,000	